

Performance Dashboard

Local Unit Name: City of Zilwaukee
Local Unit Code: 732030

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$355	\$492	38.5%	Negative
Fund Balance as % of annual General Fund expenditures	103.0%	84.2%	-18.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	0.0%	0.0%
Debt burden per capita	\$157	\$141	-10.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	0.0%
Ratio of pensioners to employees	-	-	0.0%	0.0%
Number of services delivered via cooperative venture	5	5	0.0%	0.0%
Economic Strength				
% of community with access to high speed broadband	52%	56%	7.1%	Positive
% of community age 25+ with Bachelor's degree or higher	97%	96%	-0.9%	Neutral
Average age of critical infrastructure (years)	21.0	21.0	0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	2	0.0%	Neutral
Property crimes per thousand	6	7	31.6%	Negative
Traffic injuries or fatalities	2	2	0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.50	1.50	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	0.0%	0.0%
Acres of parks per thousand residents	4.0	4.8	20.6%	Positive
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral