

Performance Dashboard

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| Local Unit Name: City of Zilwaukee |
| Local Unit Code: 73-2030 |

| | 2021 | 2022 | Trend | Performance |
|---|---------|---------|---------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$518 | \$598 | ↑15.3% | Negative |
| Fund Balance as % of annual General Fund expenditures | 110.2% | 110.2% | → 0.0% | Neutral |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Debt burden per capita | \$1,376 | \$1,238 | ↓10.0% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | #DIV/0! | #DIV/0! |
| Ratio of pensioners to employees | - | - | #DIV/0! | #DIV/0! |
| Number of services delivered via cooperative venture | 5 | 5 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 37% | 37% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| Public Safety | | | | |
| Violent crimes per thousand | 1 | 3 | ↑200.0% | Negative |
| Property crimes per thousand | 6 | 8 | ↑33.3% | Negative |
| Traffic injuries or fatalities | - | - | #DIV/0! | #DIV/0! |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 1.50 | 1.50 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 0.0% | 0.0% | #DIV/0! | #DIV/0! |
| Acres of parks per thousand residents | 12.5 | 12.5 | → 0.0% | Neutral |
| Percent of community with access to curbside recycling | 101% | 101% | → 0.0% | Neutral |