

Performance Dashboard

Local Unit Name: City of Zilwaukee
Local Unit Code: 732030

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$476	\$512	↑ 7.6%	Negative
Fund Balance as % of annual General Fund expenditures	71.8%	89.2%	↑ 24.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$1,963	\$1,897	↓ -3.3%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	10%	↓ -52.9%	Negative
Average age of critical infrastructure (years)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	1	-	↓ #####	Positive
Property crimes per thousand	6	4	↓ -31.9%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.50	1.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	7.9	8.1	↑ 2.2%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral